Third Annual F&A Town Hall

November 3, 2021

Andy Weyrich, Vice President for Research
Erin Rothwell, Associate Vice President for Research
Agenda

University of Utah Research Report

FY22 Distribution Model
Sponsored Project Awards (FY 2017–2021)

Total Direct & Indirect Costs Awarded
FY17-21

<table>
<thead>
<tr>
<th>Year</th>
<th>Awards (Millions)</th>
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<tbody>
<tr>
<td>FY 2017</td>
<td>$459 M</td>
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<tr>
<td>FY 2018</td>
<td>$515 M</td>
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<tr>
<td>FY 2019</td>
<td>$547 M</td>
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<tr>
<td>FY 2020</td>
<td>$603 M</td>
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<tr>
<td>FY 2021</td>
<td>$641 M</td>
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Sources of Funding

$641M
FY2021

68% Federal
15% Industry
7% Subcontract
6% Foundation
4% State
Sources of Federal Funding

$431M
SOURCES OF FEDERAL FUNDING
FY2021

NATIONAL INSTITUTES OF HEALTH | 52%
US DEPARTMENT OF ENERGY | 17%
NATIONAL SCIENCE FOUNDATION | 10%
US DEPARTMENT OF DEFENSE | 7%
OTHER DHHS | 6%
OTHER FEDERAL AGENCIES | 5%
US DEPARTMENT OF VETERANS AFFAIRS | 3%
Awards by College & Institute (FY 2021)
FY22 Distribution Model
Current UofU F&A Rates

• Research  52.5%
• Instructional Training  47.5%
• Other Sponsored Activities  36.5%
• Training Grants, Foundations, etc: Lower F&A Rates
• Subcontracts:
  F&A charged on first $25k
F&A Expenditures Data (FY12-21)
FY22 F&A Distributions

- SVP: 20%
- Research Admin & Strategic Investment: ~45%
- Colleges & Institutes: Up to 35%
FY22 F&A Distributions to SVP’s

SVPHS: ~$13.8M
SVPAA: ~$6.7M

- SVPs 20%
- Research, Admin & Strategic Investment 45%
- Colleges & Institutes Up to 35%
How are the SVP’s investing their F&A distribution?

## SVP Investments

### SVPA

- **College Lab and startup support:**
  - Faculty salary (3 years)
  - Lab personnel
  - Equipment

  Majority goes to *Engineering and Science* with smaller amounts distributed to other colleges/institutes.

### SVPHS

- Health Sciences Cores: 15%
- Infrastructure: 37%
- Lease: 29%
- Recruitment/Retention: 18%

  Infrastructure includes building renovations/remodels, systems and institutional support for CCTS, SVPHS Research unit, etc.
FY22 F&A Distributions to Colleges/Institutes

- **SVPs**: 20% of SVPs
- **Research, Admin & Strategic Investment**: 45%
- **Colleges & Institutes**: Up to 35%

Colleges:
- HSC: ~$21.2M
- MC: ~$7.9M
- HCI: ~$6.3M
- SCI: ~$681K
- EGI: ~$516K
FY22 F&A Distributions: Research Admin & Strategic Investments

- Research Admin: ~$40.5M
- Strategic Investment: ~$10.7M
- Central Pool Bridge: ~$7.5M

- SVPs: 20%
- Colleges & Institutes: Up to 35%
- Research Admin & Strategic Investment: 45%
FY22 F&A Distribution to Research Admin

Research Admin: ~$40.5M
Strategic Investment: ~$10.7M
Central Pool Bridge: ~$7.5M

- SVPs: 20%
- Colleges & Institutes: Up to 35%
- Grant Support Pipeline: 15%
- AVPRI&C Office (IRB, COI, RGE): 10%
- Preclinical Research Support: 8%
- EHS/Lab Safety: 9%
- Other (Library, UROP, Grad Sc): 8%
- IT: 22%
- Building O&M and Bonds: 27%
- Cores/Recharge Centers: 1%
FY22 F&A Allocation for Strategic Investments

Strategic Investment
- Seed Funds/Awards: ~$2M
- Cost-Share: ~$1.5M
- UPDB: $400K
- Rainy Day: $1M
- Additional SVP Allocations: $4.8M
- Vivarium Updates: $2M
- VPR Strategic Investments: $1.2M
- Bridge to Colleges: $750K
- One U Strategic Funds: ~$1.5M
Colleges and Institutes F&A Meetings

High support with the new F&A model
   Very positive
   SVP support

Seed Grant Program
   Working well
   Interdisciplinary research

Safety
   Congratulations!
   Special thanks for Fred Monette
What are the goals and expectations going forward?

Goals:
• Intended to reward and incentivize research excellence, and level the playing field

• Provide more resources to colleges and institutes for research

Evaluation:
• Analyze over the next five years

• Primary Metrics: Sustain and grow UofU research and enhance scholarly activity
Congratulations to the U Research Community!

$641 Million in Research Funding

another U historic record!
Thank You
Vice President for Research
Andy Weyrich
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